



# BUCSC

REVENUE	2018/2019
Student Fees	\$ 125,000.00
USC Fees	\$ 5,000.00
Soph Uniform Reimbursements	\$ 6,000.00
OC Fees	\$ 3,100.00
O Week Fees	\$ 9,490.00
<b>Student Fee Revenue</b>	<b>\$ 148,590.00</b>
Brescia Ball Revenue	\$ 22,000.00
Merchandise Revenue	\$ 300.00
Halloween Haunt	\$ 500.00
Flag Football	\$ 750.00
Wine and Cheese	\$ 3,000.00
Foodhandlers	\$ 500.00
<b>Total Non-Operating Revenue</b>	<b>\$ 27,050.00</b>
<b>Total Revenue</b>	<b>\$ 175,640.00</b>

EXPENSES	2018/2019
International Rep	\$ 300.00
Second Year Rep	\$ 300.00
Residence Rep	\$ 150.00
Mature Student Rep	\$ 300.00
Social Science Rep	\$ 300.00
USC Rep	\$ 300.00
School of Humanities Rep	\$ 300.00
School of Leadership Rep	\$ 300.00
Prelim Rep	\$ 300.00
Faculty Dinner	\$ 1,500.00
<b>Representatives' Expenses</b>	<b>\$ 4,050.00</b>
Bacclaireate	\$ 1,919.00
Senior Year Rep	\$ 300.00
<b>Graduation Expense</b>	<b>\$ 2,219.00</b>
Venue	\$ 23,000.00
Busses	\$ 1,200.00
Decorations	\$ 2,000.00
Entertainment	\$ 2,000.00
<b>Brescia Ball Expenses</b>	<b>\$ 28,200.00</b>

O Week Programing	\$	25,000.00
<b>Orientation Week Expenses</b>	<b>\$</b>	<b>25,000.00</b>
Soph Uniforms	\$	6,000.00
SLT Training	\$	450.00
<b>Soph Expenses</b>	<b>\$</b>	<b>6,450.00</b>
Homecoming	\$	1,800.00
Student Appreciation Week	\$	1,500.00
SLRE	\$	2,000.00
Haunt Busses (Canada's Wonderland)	\$	1,000.00
Haunt Tickets (Canada's Wonderland)	\$	1,100.00
<b>Special Events Expenses</b>	<b>\$</b>	<b>7,400.00</b>
Diversity and Inclusion Commissioner	\$	300.00
Clubs Commissioner	\$	300.00
Volunteer Commissioner	\$	300.00
Enviromental Commissioner	\$	500.00
Relay for Life	\$	300.00
Social Media	\$	100.00
BresciaTV	\$	15.00
Wellness	\$	500.00
<b>Commissioners' Epense</b>	<b>\$</b>	<b>2,315.00</b>
Wine and Cheese	\$	8,000.00
<b>Wine &amp; Cheese Expenses</b>	<b>\$</b>	<b>8,000.00</b>
USC Cup Fee	\$	350.00
Coaches Gift	\$	50.00
Equipment/ Snacks	\$	75.00
Healthy Living Event	\$	500.00
<b>Athletic/Football Expense</b>	<b>\$</b>	<b>975.00</b>
BOOM Day	\$	250.00
AVP Bonding Night	\$	250.00
Inaugural	\$	2,700.00
<b>Council Expenses</b>	<b>\$</b>	<b>3,200.00</b>
Charity Commissioner	\$	300.00
<b>Charity Events Expense</b>	<b>\$</b>	<b>300.00</b>
Food and Nutrition rep	\$	350.00
<b>Foodhandlers Expense</b>	<b>\$</b>	<b>350.00</b>
First Year Res Rep	\$	150.00
Frist Year OC Rep	\$	300.00
<b>First Year Expenses</b>	<b>\$</b>	<b>450.00</b>
Website	\$	200.00
Adobe	\$	550.00
<b>Communications/Website Expenses</b>	<b>\$</b>	<b>750.00</b>
Council Merchandise	\$	3,000.00
<b>Merchandise Expense</b>	<b>\$</b>	<b>3,000.00</b>
Accountant	\$	2,000.00
<b>Professional Fees - Accounting</b>	<b>\$</b>	<b>2,000.00</b>

Lawyer Fees	\$	3,000.00
<b>Professional Fees - Legal</b>	<b>\$</b>	<b>3,000.00</b>
<b>Computer Supplies/Servicing Expense</b>	<b>\$</b>	<b>-</b>
<b>Sm Equipmt/Supplies</b>	<b>\$</b>	<b>-</b>
Printing	\$	100.00
Promotional Materials	\$	500.00
<b>Advertising/Printing Expense</b>	<b>\$</b>	<b>600.00</b>
Executive Training	\$	400.00
Summer Training	\$	1,400.00
<b>Council Meetings/Training Expense</b>	<b>\$</b>	<b>1,800.00</b>
Payroll Fees	\$	600.00
Bank Fees	\$	-
<b>Bank/Interac Charges &amp; Interest</b>	<b>\$</b>	<b>600.00</b>
Bookkeeping	\$	2,000.00
Sage	\$	-
<b>Bookkeeping Expense</b>	<b>\$</b>	<b>2,000.00</b>
Insurance Fees	\$	6,661.00
<b>Insurance</b>	<b>\$</b>	<b>6,661.00</b>
Transportation Costs	\$	750.00
<b>Transportation -Gas,Taxis, Buses</b>	<b>\$</b>	<b>750.00</b>
<b>Amortization Expense</b>	<b>\$</b>	<b>-</b>
Office Expenses	\$	400.00
Stamp/Ink pad	\$	30.00
Cheques	\$	250.00
<b>Office Supplies</b>	<b>\$</b>	<b>680.00</b>
Council Morale	\$	200.00
Executive Dinner	\$	250.00
Executive Gift	\$	550.00
Council Gifts	\$	550.00
<b>Donations/Gifts Expense</b>	<b>\$</b>	<b>1,550.00</b>
Honouriams	\$	15,100.00
GM	\$	20,000.00
Recognition Award	\$	5,000.00
BUCSC Awards	\$	3,000.00
Opportunity Grant	\$	8,000.00
Initiative Grant	\$	6,000.00
<b>Awards/Honorariums Expenses</b>	<b>\$</b>	<b>57,100.00</b>
O Week Essentials	\$	150.00
Other Initiatives	\$	500.00
BUCSC Welcome Day	\$	200.00
Women's Day	\$	100.00
O Week Kit additions	\$	370.00
Exam Baggies	\$	900.00
Survey Prizes	\$	110.00
HBK Wellness Event	\$	2,000.00

EDAW	\$	300.00
Sexual Violence	\$	375.00
Other Event	\$	200.00
Wellness	\$	500.00
Diversity	\$	500.00
<b>Other Intiatives</b>	<b>\$</b>	<b>6,205.00</b>
<b>Total Expenses</b>	<b>\$</b>	<b>175,605.00</b>
<b>Profit</b>	<b>\$</b>	<b>35.00</b>